

QUARTERLY PERFORMANCE REPORT 2020/21: 1st QUARTER

GAUTENG DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT-Agricultural Sector

Programme	Indicator	Annual Target	Target Q1	Actual Output Q1
Programme 1: Administration	1.3.2 Percentage of Ntirhisano commitments achieved	80	50	0
	The number of work opportunities created through Tshepo 1 million	3000	750	800
	Percentage of valid invoices paid within 15 days from date of receipt	100	100	94
Programme 2: Agriculture	Number of farm management plans developed.	80	20	4
	Number of green jobs created	100	10	0
	Number of hectares protected / rehabilitated to improve agricultural production	2800	300	0
	Number of disaster risk reduction services managed	4	1	0
	3.3.2 Number of smallholder producers supported	180	25	14
	Number of smallholder producers supported to produce food in Sedibeng and West Rand.	65	9	6
	Number of women producers supported	48	5	6
	Number of commercial producers trained	60	7	0
	Number of participants trained in skills development programmes in the sector	780	47	0
	Number of smallholder producers supported with agricultural advice.	2400	400	118
	Number of smallholder producers trained	2340	352	0
	3.1.3 Number of households supported with agricultural food production initiatives	3600	397	475
	Number of community food gardens supported	20	3	51
	Number of school food gardens supported	60	5	30
	Number of women benefiting from community food gardens	660	86	276
	Number of cases attended to at Themba animal clinic	9000	2000	1741
	Number of visits to epidemiological units for veterinary interventions	8500	200	272
	Number of export control certificates issued	15000	3750	3219
	Number of laboratory tests performed according to prescribed standards	55000	14000	1606
	Number of research presentations made at peer reviewed events	32	29	0
	Number of hectares worked by GDARD tractors	4050	500	28
	Number of research presentations made at technology transfer events.	8	2	1
	Number of women benefiting from Agri-parks	7	7	7
	Number of agri-businesses supported with production economic services	545	120	72
	Number of agri-businesses supported with marketing services.	90	20	13
	Number of agricultural economic information responses provided	400	100	54
	Number of economic reports compiled	8	2	2
	Number of stakeholders contributing to the implementation of the Rural Development program in line with the Rural Development Plan (Outcome 7)	9	9	10

Performance Information Submitted by HOD: Ms M Gasela